



VICTORY REPORT

*EMMANUEL BAPTIST CHURCH
2018/2019*



THANK YOU

FOR SHARING THE DREAM!

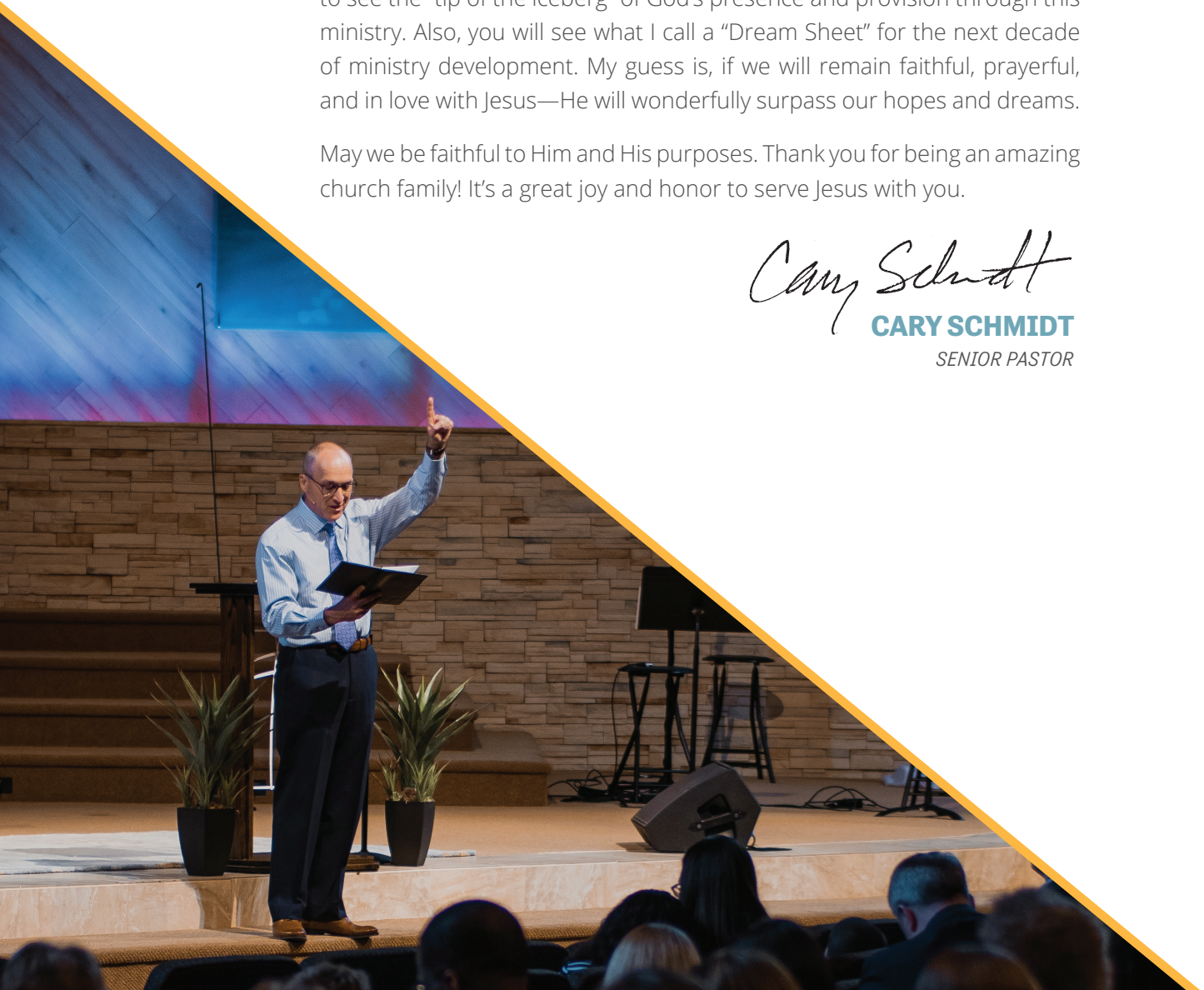
Dear Emmanuel Family,

When I look back over seven years, I stand in awe! From my heart, thank you for sharing in the work of the gospel. Thank you for helping God's church be a healthy, thriving place of spiritual birth and growth. Thank you for your faithful devotion and generosity that allows ministry to happen. Thank you for loving Jesus and His church!

We are delighted to share this incredible report with you, and to dream forward into 2020 and beyond. Over the next several pages, you will rejoice to see the "tip of the iceberg" of God's presence and provision through this ministry. Also, you will see what I call a "Dream Sheet" for the next decade of ministry development. My guess is, if we will remain faithful, prayerful, and in love with Jesus—He will wonderfully surpass our hopes and dreams.

May we be faithful to Him and His purposes. Thank you for being an amazing church family! It's a great joy and honor to serve Jesus with you.

Cary Schmidt
CARY SCHMIDT
SENIOR PASTOR



FINANCEREPORT

2018–2019 FISCAL YEAR

GIVEN TO EBC
IN 2018/2019 FISCAL YEAR

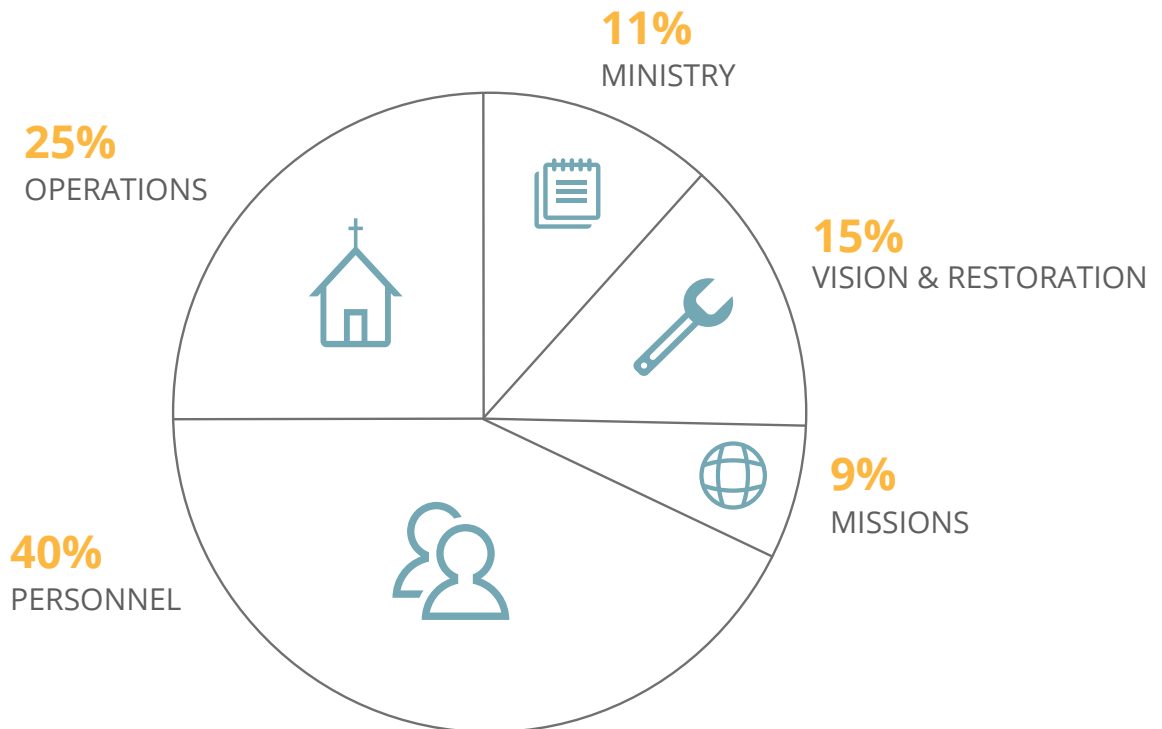
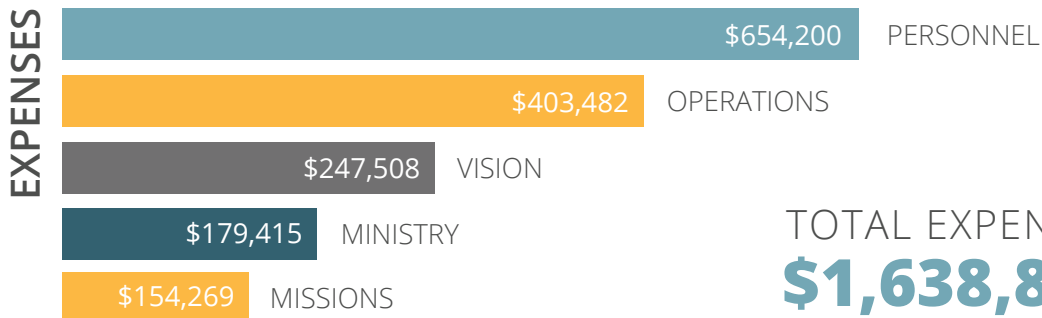
\$1,680,297

GIVING INCREASED BY 14.5% IN THE PAST YEAR!

GENERAL GIVING
\$1,263,517

MISSIONS GIVING
\$155,978

VISION GIVING
\$260,802



MINISTRYREPORT

2018–2019

CHURCH LIFE

96

Trusted
Christ

53

Followed in
Baptism

61

New
Members

167

Involved in
Growth Track

692 SUNDAY WORSHIP
Average Weekly Attendance

376 GROUPS
Average Weekly Attendance

50 ELEVATE TEENS
Average Weekly Attendance

187 EBC KIDS
Average Weekly Attendance

180 ECA ENROLLMENT

340 MINISTRY VOLUNTEERS
Approx.

576 MINISTRY POSITIONS

80 NEW VOLUNTEERS

38 MINISTRY STAFF
Church & School

EVENT HIGHLIGHTS

1,468 Attendance over
Easter Weekend

15 Trusted Christ on
Easter Weekend

816 Attendance for
Community Day

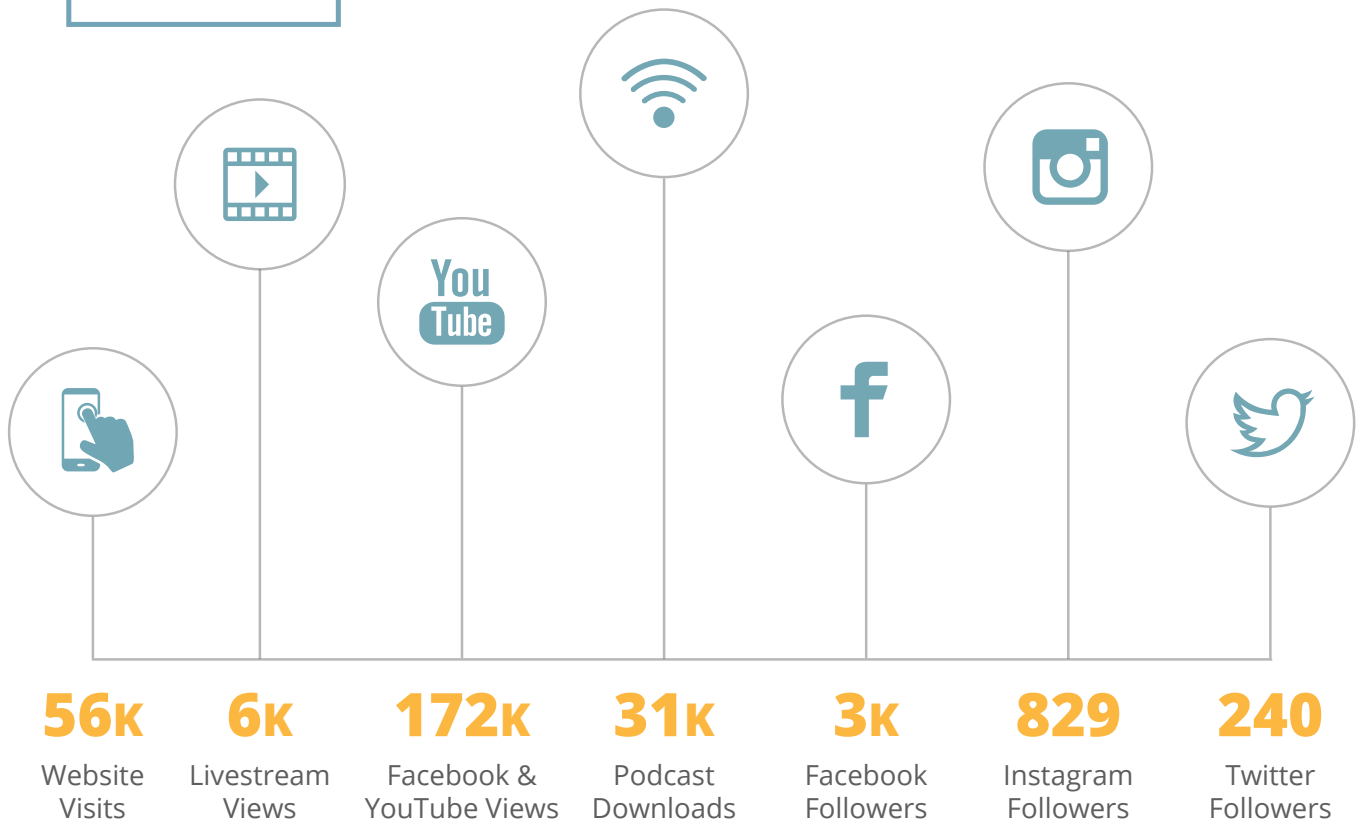
32 Meals Delivered for
Share Thanksgiving

658 Attendance for
Christmas Concert

80 New Starting Point
Attendees

566 Individuals that
Attended a Group

MEDIA



**Another 20k+ follow through other social media affiliations.*

OUTREACH & MISSIONS

157k MAILERS SENT

168 BIBLES GIVEN

800+ PERSONAL VISITS MADE (APPROX.)

1,400 DONE BOOKS GIVEN



CURRENTLY
SUPPORTING 57
MISSIONARIES AND
CHURCH PLANTERS IN
25 COUNTRIES ON
6 CONTINENTS WITH
COMMITMENTS TO
9 NEW MISSIONARIES!

2020 AND BEYOND

LOOKING BACK

Over the past seven years, God has provided for more than \$1,500,000 worth of restoration work to our property and an additional \$400,000 worth of development to our school.

GIVEN TO VISION IN 2018/19	\$260,802
CURRENT BALANCE	\$146,643
OUTSTANDING COMMITMENTS	\$54,590

2018-19 VISION PROJECTS COMPLETED

- ☒ Fellowship Hall Flooring, Painting, Cabinetry
- ☒ Hospitality Kitchen Remodel
- ☒ Cafe/Bookstore Construction
- ☒ 200 Additional Worship Center Chairs Purchased
- ☒ 100 Additional Fellowship Hall Chairs Purchased
- ☒ Significant Fire Alarm System Upgrade
- ☒ Daily Radio Program Launched
- ☒ Multiple Mass Mailings Sent
- ☒ Additional Worship Center Lights Added

PRESENT VISION PROJECTS IN PROGRESS

- ☐ Large Folding Walls for Fellowship Hall—\$67,000
- ☐ Upgrade of Children's and Teen Spaces—\$20,000
- ☐ Church Roof Replacement—\$95,783 (Insurance Provision)
- ☐ Upstairs Restroom Remodel—\$60,000

**Construction numbers are approximations.*





A DECADE OF DREAMS

Over the next decade we are praying that God will provide for the realization of these dreams and many more.

CHURCH DEVELOPMENT DREAMS

- ☐ Remodel of Children's Restrooms—\$30,000
- ☐ Replace Office and Classroom Doors—\$30,000
- ☐ Parking Lot Repaving—\$400,000
- ☐ Elevator Addition—\$150,000
- ☐ New Playground Construction—\$50,000
- ☐ Large Kitchen Remodel—\$60,000
- ☐ Exterior Beautification—\$150,000–\$250,000
- ☐ Exterior Porticos for Drop-Off—\$400,000
- ☐ Driveway Modification for Better Traffic Flow—\$150,000
- ☐ Mortgage Pay-Off—\$1,644,614
- ☐ Larger Classroom Addition—\$1,000,000
- ☐ Hardscape Restoration—\$150,000
- ☐ Purchase or Construction of 2–3 Unit Housing Duplex—\$250,000
- ☐ Establishment of 2-Year Pastoral Mentoring and Placement Program—\$100,000 annually

APPROXIMATE TOTAL: **\$4.5 MILLION**



EMMANUEL CHRISTIAN ACADEMY

The dreams and development of ECA will primarily be funded from outside of the Emmanuel Baptist Church family. We thank God for the ways He has provided over the last seven years, and we prayerfully dream for the continued funding of growth and development of ECA for the mentoring of future generations of New England Christian leaders.

DEVELOPMENT IN RECENT YEARS (\$400,000+ INVESTED)

- | | |
|---|--|
| <input checked="" type="checkbox"/> Driveway Repaving | <input checked="" type="checkbox"/> Installation of New Phone System |
| <input checked="" type="checkbox"/> Front Entrance Rebuilt | <input checked="" type="checkbox"/> Purchase of New Office Furniture |
| <input checked="" type="checkbox"/> Flagpole Circle Reconstructed | <input checked="" type="checkbox"/> Purchase and Renovation of Staff Housing |
| <input checked="" type="checkbox"/> Electrical Renovation of All Lighting | <input checked="" type="checkbox"/> New Cafeteria Tables Provided |
| <input checked="" type="checkbox"/> Upgrades and Renovation of Heating System | <input checked="" type="checkbox"/> New Chapel Chairs Provided |
| <input checked="" type="checkbox"/> Painting of All Hallways and Cafeteria | <input checked="" type="checkbox"/> Additional Lockers and Desks Provided |
| <input checked="" type="checkbox"/> Remodel of Several Classrooms | <input checked="" type="checkbox"/> Significant Security Upgrades |
| <input checked="" type="checkbox"/> Installation of New Computer Network | |

Note: Presently, about 50% of our church mortgage is school-related debt.

DEVELOPMENT DREAMS FOR 2020 AND BEYOND

- | | |
|---|---|
| <input type="checkbox"/> Establishment of a Generous Scholarship Program (Monthly Contributors) | <input type="checkbox"/> Central Air—\$300,000 |
| <input type="checkbox"/> Roof Replacement—\$400,000 | <input type="checkbox"/> Refurnishing of Teachers' Lounge—\$15,000 |
| <input type="checkbox"/> Gym Remodel—\$40,000 | <input type="checkbox"/> Remodel 18 Classrooms (\$10k each)—\$180,000 |
| <input type="checkbox"/> Replace Teachers' Desks—\$12,000 | <input type="checkbox"/> Kitchen Remodel—\$60,000 |
| <input type="checkbox"/> Cafeteria/Auditorium Remodel—\$75,000 | <input type="checkbox"/> Staff House Roof Replacement—\$10,000 |
| <input type="checkbox"/> Large Circulation Fans Replaced—\$50,000 | <input type="checkbox"/> Staff House Mortgage Payoff—\$220,000 |
| <input type="checkbox"/> Office Remodel—\$25,000 | <input type="checkbox"/> Gym and Family Life Center—\$2,500,000 |
| <input type="checkbox"/> Library Renovation—\$25,000 | |
| <input type="checkbox"/> Parking Lot Repaving—\$200,000 | |

APPROXIMATE TOTAL: **\$4.1 MILLION**



EBCNEWINGTON.COM

296 New Britain Ave. Newington, CT 06111 | 860.667.1372