

THANK OU FOR SHARING THE DREAM!

Emmanuel Family,

God gave us an AMAZING 2024! He has greatly blessed the unity, faithfulness, and devotion of our church family. In this report, we celebrate some of what God did this past year, and we look forward with hope and anticipation to a new year!

Vision Sunday is a time to celebrate God's blessings and to unite around a shared vision for the next season on our journey together. I'm so thankful to serve as your senior pastor and to see so much that God is doing through your faithfulness and generosity. His Kingdom is growing all around us, and Emmanuel is touching many hearts around the world. Thank you for molding God's gracious love in so many wonderful ways.

God's Spirit is free-flowing and active in our midst. Jesus is writing amazing stories, and we are all sharing in that fruit. Emmanuel embodies unity, humility, and missional clarity. We experience deep love for each other and for the lost, and this glorifies Jesus and allows Him to work freely.

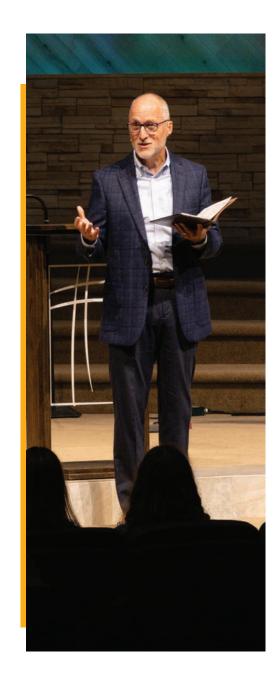
We share a common vision for a Jesus-centered, grace-driven, gospel-saturated environment. It's a wonderful thing to experience. Thank you for being cautious caretakers of this biblical unity and vision.

As you read of the plans and hopes of our entire team for all the major parts of ministry, please know that this is for your spiritual health and for the growth of Jesus' Kingdom. We dream and live to see you grow up in Jesus as a mature, fully-devoted, deeply-rooted follower. We pray this year will be a forward surge in every aspect of your life. We dream for the next generation to grow up loving Him and choosing Him because of your faith.

This is Jesus' church, and we follow Him! Our agendas are subject to His leadership and Lordship. Thank you for seeking first the Kingdom of Jesus! It's a great joy to serve alongside you.

In His Service,

CARYSCHMIDT
SENIOR PASTOR



2024 HIGHLIGHTS

112+ TRUSTED CHRIST

153 FOLLOWED IN BAPTISM

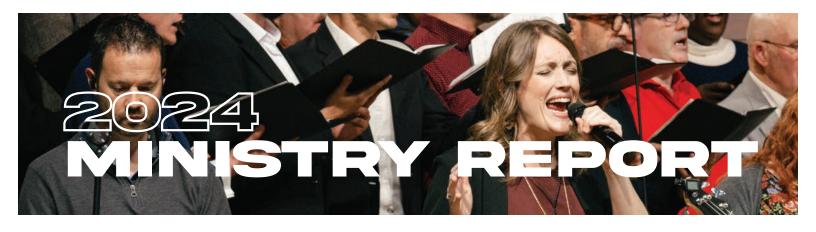
214 NEW MEMBERS

1,014 WORSHIPPED IN GIVING AS OF 12/4/24

809+ FIRST-TIME GUESTS
THAT'S 12+ GUESTS EVERY WEEK!

150+ STARTED SERVING ON A TEAM

158 ATTENDED GROWTH TRACK



603 INVOLVED IN A GROUP 105
AVG. ATTENDANCE
ELEVATE TEENS
302 Teens Visited!

270
AVG. ATTENDANCE
EBC KIDS
928 Kids Visited!



EMMANUEL VIDEOS VIEWED

8,766,540
Minutes
(including Growing in the Gospel)

2,430,450
Minutes
(not including Growing in the Gospel)

"This is the LORD's doing; it is marvellous in our eyes."

Psalm 118:23

322 GAVE FOR THE FIRST TIME AS OF 12/4/24

631 MINISTRY VOLUNTEERS

425 BREAD DELIVERIES TO FIRST-TIME GUESTS

78 MINISTRY STAFF CHURCH & SCHOOL

428 STUDENTS ENROLLED AT ECA

OR



































































HEALTHY CHURCHES EN BRACE HEALTHY CHANGE

A FIVE-MINUTE SURVEY about a potential THIRD SERVICE and GROUP STRUCTURE



We need to hear from you!

Take the quick survey to help us plan a streamlined structure for our growing church!

Scan the QR Code

With your phone's camera, scan the QR Code and follow the survey prompts.



Three Services?

We want to know your thoughts on how best to serve our church family! Let us know in the survey what works for you and your family's schedule.

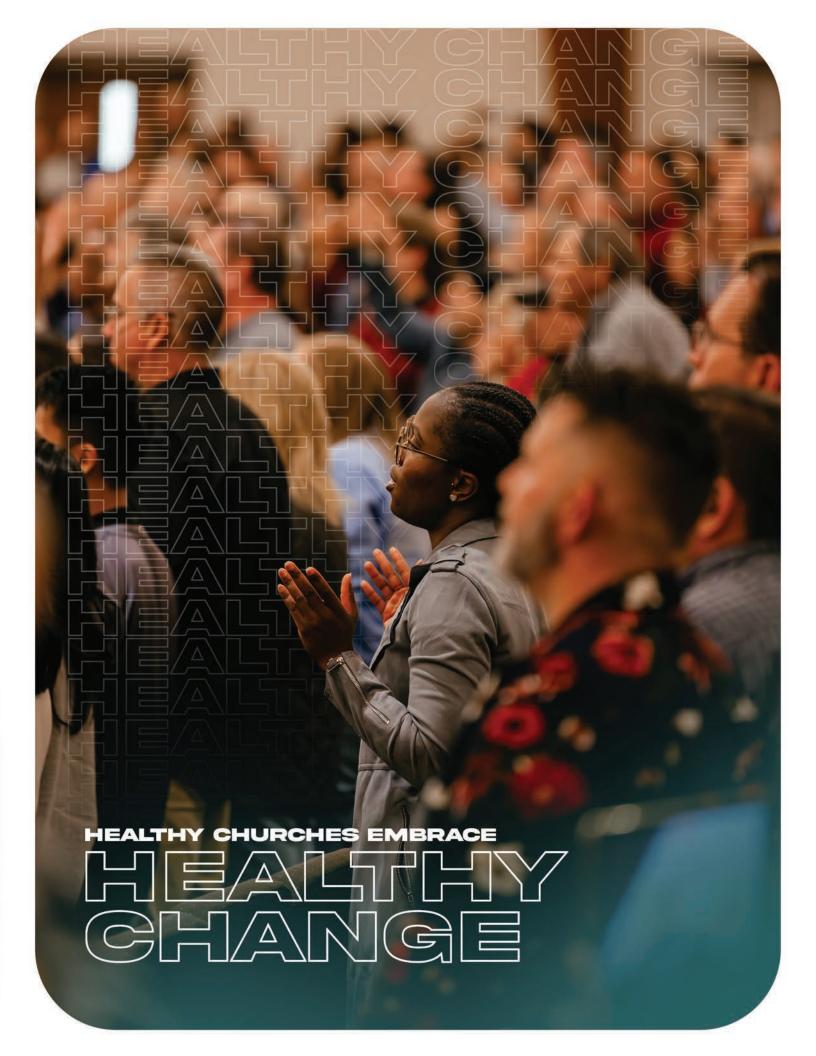


Taking another look at our Groups structure

Love our current Groups structure? Open to new ideas? Have any suggestions or questions? Let us know in the survey!



EBCNEWINGTON.COM/SURVEY





Our first purpose is to love God. Sunday morning worship is designed to draw us closer to Jesus in authentic worship and in careful study of His word.

LOVING JESUS & HIS WORD

Host Team Up Weekend with Morris Gleiser

Complete Our Daily Series in the Book of Psalms

Continually Add Biblical Content to Growing in the Gospel

Host 12 Celebration and Baptism Services

Host 7 Lord's Table Services

Study the Book of Romans (Sunday AM)

Begin Studying the Book of Hebrews (Sunday AM)

Host Church Picnic

Host Fall Frenzy

Research and Implement Third Service Model

RESTORATION OF CHURCH CAMPUS

Update and Remodel Kids and Teens Wings

Update 2 Single Restrooms in Kids Classrooms

Expand and Repave the Parking Lot

Install Bollards or Planters in Front of Kids Entrance

Renovate Lower Kitchen

Upgrade Exterior Doors

Upgrade Parking Lot Lighting (in Tandem with Repaving)

Create Handicap Access for West Entrance

WORSHIP JESUS IN SPIRIT & TRUTH

Host 2 Nights of Worship (February and November)

Host Good Friday Night of Worship

Host Christmas Concert with Guest Artist

Launch Mortgage Giving for Debt Reduction

Host 2 Worship Team Gatherings

Conduct Vocal Clinic for Choir and Worship Team

Expand Participation in the Emmanuel Worship Choir

Host Sing! 2025 Trip

Produce 3 Emmanuel Worship Albums

Write and Produce an Original Song for each Worship Event

Host Seasonal EBC Kids Choir

GROUPS & GROWTH TRACK

Introduce a New Group Structure

Host 100 Weekly Groups (onsite and offsite) by 2028

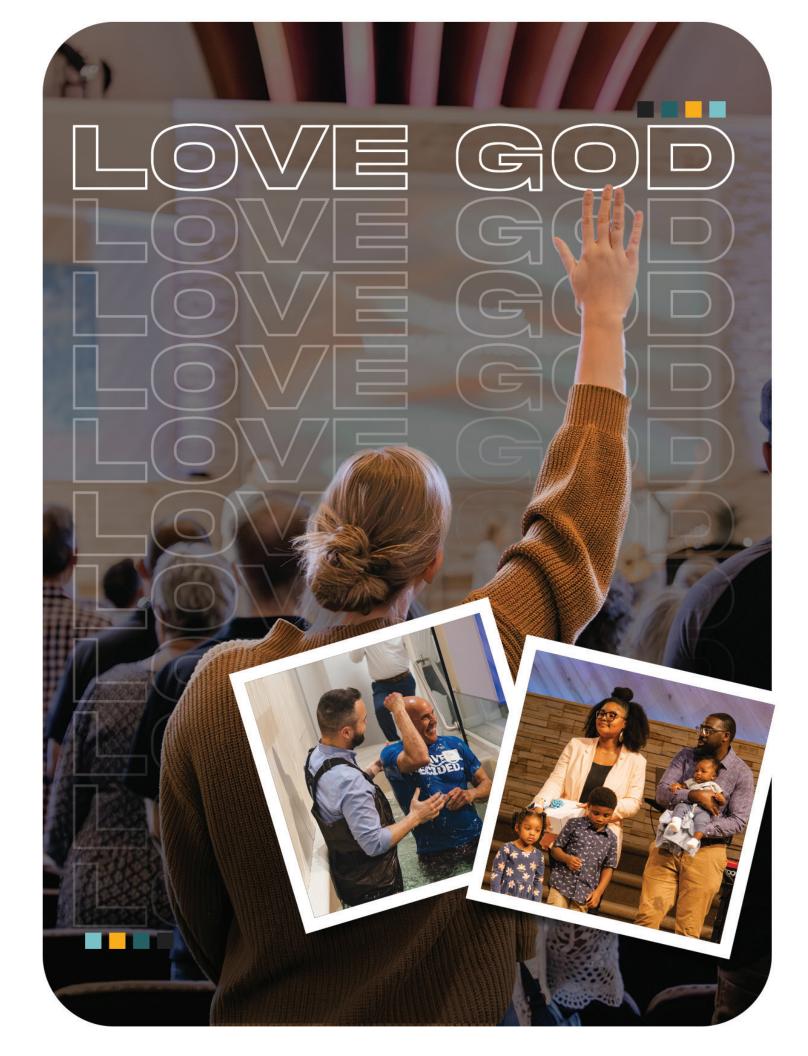
Launch Leadership Development Pipeline

Join "101: Gospel" Group with "Welcome Home" Group

Begin Home Groups

Equip 15 New Group Leaders

Conduct 2 Group Leader Trainings





Our second purpose is to grow together. Life at Emmanuel happens through Groups and Teams at every age level. We pray that 2025 will be a nourishing year of spiritual growth in your life!

EBC KIDS MINIS

Recruit 35 New Nursery Workers

Conduct 1 Team Training

Develop a Nursery Guide for Guests

Identify and Develop Shift Leaders for Each Nursery

Revise Nursery Handbook

Develop EBC Kids Minis Family Dedication

Implement a Resource Program to Serve Families with Special Needs

EBC KIDS

Host Eggstravaganza Outreach Event

Host Summer Blast Outreach Event

Engage and Train 25 New EBC Kids Team Members

Take 30 Kids to The Wilds of New England Camp

Develop EBC Kids Worship Team

Host 2 EBC Kids Team Trainings

Host 2 Next Gen Nights of Worship (Kids and Teens)

Update EBC Kids Curriculum

Implement a Resource Program To Serve Families with Special Needs

ELEVATE TEENS

Host 3 Teen Parent Meetings

Launch Elevate Prayer Nights

Launch Bible Reading Plan for Elevate Teens

Teach through 4 Books of the Bible on Sunday Mornings

Engage and Train 8 New Elevate Team Members

Launch and Develop a Teen Worship Team

Take Juniors and Seniors to Teen Extreme at Pensacola Christian College

Take 50 Teens to The Wilds of New England

Remodel Elevate Teen Classroom Wing

Host 12 Elevate Youth Events/Activities

Host Elevate Youth Rally (Fall)

Conduct 2 Elevate Team Trainings

Conduct 2 Worship Wednesdays

Update Elevate Webpage

Revise Elevate Teens Educational Structure and Curriculum

IGNITE YOUNG ADULTS

Host 8 Young Adult Activities

Engage and Train 4 New Ignite Leaders

Participate in 2 Local Service Initiatives

Launch 12 Small Discipleship Groups

Engage in 1 Missions Project

ADULT MINISTRIES

Expand Care Team Structure

Train Leaders for the Care Team Structure

Add 20 Care Team Members

Develop Kitchen Leadership Team

Host 2 Prayer Breakfasts

Expand Wednesday Night Hospitality to School Building

Livestream Sunday Worship Service at Bel-Air Manor

Host 6 Legacy Group Gatherings

Host the Inside Out Ladies Conference

Host the Legacy Seniors Sight & Sound Trip

Host the Journeys of Paul Trip

EMMANUEL CHRISTIAN ACADEMY

Increase Enrollment to 450 Students

Begin the AACS Accreditation Process

Install New Exterior Signage

Install Interior Signage for Classrooms

Recruit New Team Members (Teachers and Support Staff)

Continue Remodel of Older Classrooms

Equip Classrooms with Smartboards

Bolster our Advanced Placement and Dual Enrollment Offerings

Expand Teacher Development

Update Scope and Sequence for Technology Classes

Add STEM Classes throughout Elementary and Junior High Classes

Expand Foreign Language Offerings in High School

Build a New 6th Grade Classroom

Refurbish Playground Area

Provide more Exchange Opportunities for our Korean Partner School

Foster a New Relationship with an Argentinian Christian School

Create Mission Opportunities through ECA's Sports Program





Our third purpose as a church is to serve others! You have a God-given ability and a place where you fit in this body. Our prayer is that you would plug in this year, join a Team, and use your gifts to make a difference.

OUTREACH & FOLLOW UP

Revise New Membership Welcome Process
Host 4 Welcome Home Lunches
Develop Next Steps Team
Redesign Next Steps Tables
Develop New Team Involvement Process

MEDIA & TECHNOLOGY

Onboard 10 New Media Team Members
Conduct 2 Team Gatherings
Continue Teen Media Summer Internship
Improve Stage Lighting
Update Livestream Cameras and Lens
Install Additional Livestream Camera
Upgrade Microphones
Improve Family Center Backdrop Lighting
Improve Family Center Media Equipment and Control
Upgrade Data Server
Upgrade Internal Network with Fiber Connections
Complete Cybersecurity Analysis and Reinforcement
Install Additional Security Cameras
Create Training Videos for Leadership Pipeline

CLEANING TEAM

Produce Storytelling Videos Seasonally

Develop a Cleaning Team for Special Events Enlist 5 Additional People for Our Weekly Cleaning Team

MISSIONS

Install Permanent Missions Display in Church Lobby
Host 1 Church Missions Trip to Guatemala (Sep 28–Oct 3)
Host 1 Local Initiative Per Quarter
Launch and Develop the Emmanuel Global Family
Support 2 New Missionary Families
Support 1 New National Church Planter
Create and Launch the Emmanuel Global Team
Host 1 Outreach Event for a Church Plant

MINISTRY TEAMS

Conduct 2 Team Training Meetings

Conduct Quarterly Enrollment for Teams

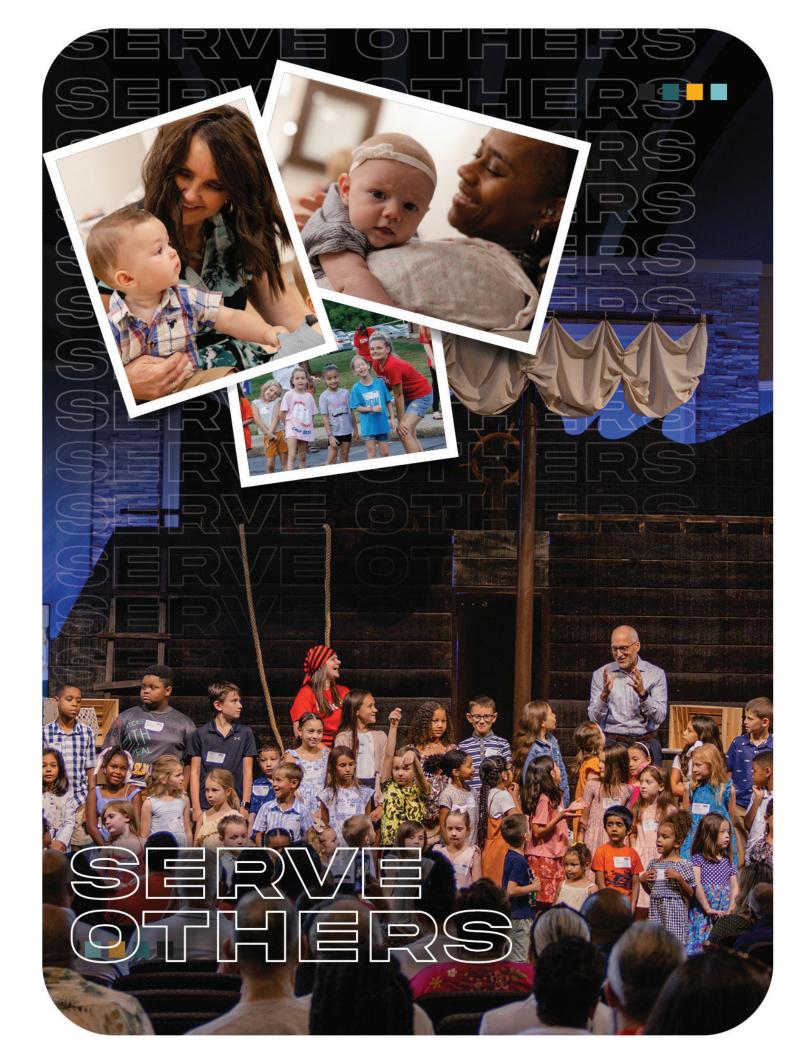
Engage and Train 250 New Team Members

IN THE GOSPEL

Host 1 Pastoral Mentoring Retreat for 50 Couples Produce 12 *Leading in the Gospel* Podcasts

SAFETY

Run Fire Evacuation Training with Team Leaders Enlist and Train 20 New Team Members





61

Missionaries,
Church Planters, and
Organizations

HURRICANE
RELIEF
10ft UHAUL truck of
supplies delivered

\$239_K
Given to
Worldwide
Missions



CURRENTLY SUPPORTING

61 MISSIONARIES,

CHURCH PLANTERS, AND ORGANIZATIONS IN

27 COUNTRIES ON 6 CONTINENTS!

Our church media has reached
92 DIFFERENT COUNTRIES!

GLOBAL FAMILY

Launching 2025

Emmanuel Baptist Church is expanding its reach through digital ministry. This initiative aims to enable a global community of believers to join our church family, especially those isolated or without access to healthy, local churches. Key goals include providing a gospel-centric church for people in need, fostering Christian community among digital attendees, reaching and discipling individuals around the world, and empowering our global family to utilize their spiritual gifts at Emmanuel for God's glory and the propagation of the gospel.

Goals for our Global Family

- Enable online viewers (especially shut-ins, those in remote areas, and those without a healthy church near them) to use their spiritual gifts with Emmanuel for the glory of God.
- Provide access to a healthy local church community for people globally.
- Provide Christian community for believers who attend church digitally.
- Reach and disciple people who could not otherwise be reached.





Over the past ten years, God has provided more than \$2,775,000 of restoration work to our church property and more than \$2,400,000 of development to our school.

2019-2024 VISION PROJECTS COMPLETED

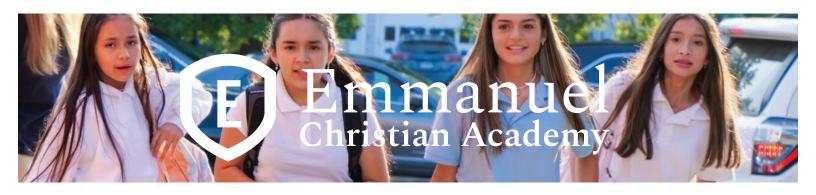
- ✓ Upgraded Heating Controls
- ✓ Upgraded Coffee Brewers
- ☑ Replaced Church Roof
- ☑ Remodeled Upstairs and Downstairs Restrooms
- ☑ Finished Family Center Spaces
- ✓ Upgraded Security Cameras
- ✓ Installed Additional Worship Center Lights
- ✓ Increased Media/Livestreaming Capabilities
- ✓ Installed New Projector
- ✓ Installed Outdoor Shed
- ☑ Made Improvements to Staff House
- ✓ Landscaped Church Entrance Hillside
- ☑ Removed Old Playground
- ☑ Repaired Church Sidewalk
- ✓ Installed New Office Doors
- ✓ Installed New Classroom Doors
- ☑ Updated Adult Classrooms with TVs and Glassboards
- ✓ Installed New Soundboard
- ☑ Completed First Portion of Asphalt Repair
- ☑ Relocated Elevate Teens to FC3
- ✓ Upgraded Kids Classroom Media Equipment
- ✓ Installed Lower Level Airflow Efficiency System
- ☑ Repaired Parking Lot Basin
- ✓ Installed Light Dimming Features in Current Nursery
- ☑ Repaired West Entrance Stairs
- ✓ Updated Lobby Walls
- ✓ Launched New EBC Kids Check-In Flow
- ✓ Opened New Family Room
- ☑ Converted Library to Media Office

- ✓ Installed New Subwoofers
- ☑ Renovated and Remodeled Nurseries
- ✓ Added a Lane to the Driveway
- ☑ Remodeled the Offices
- ☑ Remodeled Group Classrooms, Choir Room, and Kid's Stairway
- ✓ Upgraded and Added Handicapped Parking
- ☑ Replaced the Staff House Roof

FUTURE VISION DEVELOPMENT

- ☐ Update and Remodel Kids and Teens Wings
- ☐ Replace Worship Center Doors—\$30,000
- □ Replace Remaining Main Level Doors (Choir)—\$32,000
- ☐ Replace Lower Level Doors—\$66,000
- ☐ Parking Lot Repaving—\$500,000
- ☐ Elevator Addition—\$150,000
- ☐ Large Kitchen Remodel—\$50,000
- ☐ Exterior Beautification—\$250,000-\$500,000
- ☐ Upgrade Exterior Doors—\$186,000
- ☐ Build Exterior Porticos for Drop-Off—\$400,000
- ☐ Mortgage Pay-Off—\$1,563,000
- ☐ Larger Classroom Additions—\$4,000,000
- ☐ Establishment of Two-Year Pastoral Mentoring and Placement Program—\$100,000 Annually

Note: Construction numbers are approximations.



The development of ECA is primarily funded outside of the Emmanuel Baptist Church family. We thank God for the ways He has provided over the last ten years, and we prayerfully dream for the continued growth of ECA.

DEVELOPMENT IN RECENT YEARS (\$2,400,000 INVESTED)

- ☑ Erected Moving Wall in the Cafeteria
- ☑ Abated and Replaced Flooring in Hallways and Cafeteria
- ✓ Purchased New Lockers
- ☑ Painted Entrance Hallways, Cafeteria, and Secondary Classrooms
- Replaced School Roof
- Purchased New Chapel and Classroom Chairs
- ✓ Purchased and Installed Two New Basketball Hoops
- ☑ Added Four Electric Pianos with Weighted Keys
- ☑ Remodeled the Office Spaces
- ☑ Remodeled High School Restrooms
- ☑ Installed HVAC Units in the Piano Lab, Resource Room, Copier/Teacher Workspace, Music Room, Gym, Lunchroom, Auditorium, Office Areas, Kitchen, Teacher's Lounge, and Book Room
- ✓ Paved Walkway to Playground
- ✓ Installed 6 New Exterior Doors
- Expanded Technology with 150+ MacBook Pros
- ✓ Installed Significant Security Upgrades

- ☑ Remodeled Kitchen
- Replaced Teachers' Desks and Chairs
- ☑ Built a New Resource Room, Piano Lab, Teachers' Lounge, Teachers' Workspace, Office space, and Book Room
- ☑ Added a Part-Time School Nurse
- Hired Additional Elementary Teachers
- ☑ Hired Additional Secondary Teachers
- Hired Additional Support and Administrative Staff \checkmark
- Added 8 New Cubicle Workspaces \checkmark
- Installed 60 Security Cameras
- Re-Striped Pick-Up Lanes \checkmark
- Replaced 12 Exterior/Interior Doors
- Installed a New Fence \checkmark
- Replaced Front Windows \checkmark
- \checkmark Expanded the Driveway
- Added 2 New Classrooms
- ☑ Remodeled 4 Classrooms









A DECADE OF DREAMS—2025 AND BEYOND (ESTIMATED COSTS)

- ☐ Remodel Remaining Restrooms—\$71,000
- Replace Circulation Fans—\$50,000
- ☐ Parking Lot Repaving—\$200,000
- ☐ HVAC Units for Classrooms—\$800,000
- ☐ New Flooring for Classrooms—\$110,000
- Remodel 16 Classrooms—\$400,000

- ☐ Build Gym and Family Life Center—\$6,000,000
- ☐ Construct Two-Story Education Building—\$15,000,000
- ☐ Remodel Science Lab—\$50,000
- ☐ Purchase a Bus—\$80,000
- ☐ Replace Interior Classroom Doors—\$15,000



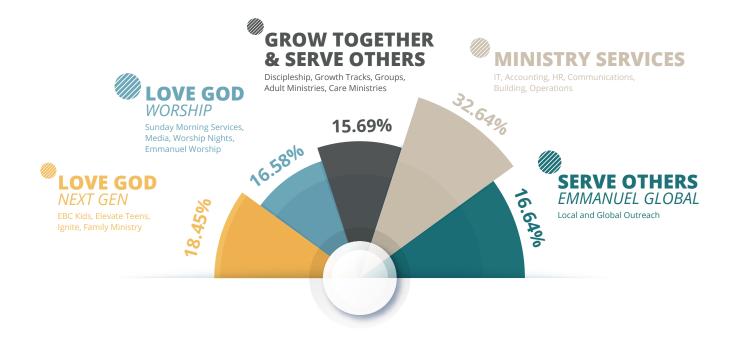
GIVEN TO EBC

IN 2023-2024 FISCAL YEAR

\$2,910,337

GENERAL GIVING INCREASED BY 15% THIS PAST YEAR!

\$2,519,171
MISSIONS GIVING
\$239,270
VISION GIVING
\$13,451



TOTAL EXPENSES **\$2,906,737**





Scan the QR Code to REGISTER for a Group, or sign up on our website or the Church Center app to start your Group the week of January 12.

EBCNEWINGTON.COM/GROUPS



Get Involved on a Team at Emmanuel

Want to join a Team? Already on a Team? Whether you are looking to start up, re-up, or change up your service at Emmanuel, this month is a great time to start!



1. SIGN UP

Help us get to know you! Fill out the form to tell us about your interests, passions, and gifts!



2. LEVEL UP

Stop by the *Team Up* table in the lobby to receive your t-shirt and take a photo at our *Team Up* wall!



3. SHOW UP

Join us *January 26, 2025, at 5_{PM}* for a fun night of laughs, giveaways, and Team training!

